



18,466

Budget Amendments

FILED FOR RECORD  
at 12:40 o'clock P M

Packet# 710-712

NOV 14 2023

BA# 2227-2238

BECKY LANDRUM  
County Clerk, Hunt County, Tex.  
By [Signature]

The attached Budget Amendments were approved this date:

Stacy Sehl  
Hunt County  
1<sup>st</sup> Asst. Auditor

Date 11.14.23

903.408.4120  
903.408.4280 Fax

[Signature]  
Commissioner Pct#1 – Mark Hutchins

Post Office Box 1097  
Greenville, TX  
75403-1097

[Signature]  
Commissioner Pct#2 – David Monroe

[Signature]  
Commissioner Pct#3 – Phillip A. Martin

[Signature]  
Commissioner Pct#4 – Steven Harrison

\_\_\_\_\_  
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl  
Stacy Sehl  
1<sup>st</sup> Assistant Auditor / Interim Auditor

PACKET: 00710-RENE BATES AUCTION 10/18/23

BUDGET CODE: 24-2023-2024 BUDGET

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	
-----							
Budget Adj. # 002227							
10 501-2800-903	11/14/2023	SOLD VEHICLES IN AU	39,056.40	0.00	0.00	39,056.40-	
SALE OF FIXED ASSETS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2000-4200	11/14/2023	SOLD VEHICLES IN AU	30,363.90	35,000.00	12,870.00	78,233.90	
EQUIPMENT							
DEPT: SHERIFF LAW ENF							
10 632-4000-4200	11/14/2023	SOLD VEHICLES IN AU	7,362.50	21,500.00	0.00	28,862.50	
EQUIPMENT							
DEPT: HOMELAND SEC-EMC-FM							
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Budget Adj. # 002228							
23 501-3700-903	11/14/2023	SOLD EQUIP AT AUCTI	84,470.20	0.00	0.00	84,470.20-	
SALE FIXED ASSETS							
DEPT: R & B 3							
23 671-3700-4200	11/14/2023	SOLD EQUIP AT AUCTI	84,470.20	529,726.00	0.00	614,196.20	
EQUIPMENT							
DEPT: R & B 3							
TOTAL NO. ADJUSTMENTS--REVENUE:						2	123,526.60
TOTAL NO. ADJUSTMENTS--EXPENSE:						3	122,196.60
TOTAL IN PACKET--							<u>245,723.20</u>

\*\*\* NO WARNINGS \*\*\*

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*

PACKET: 00711-CLOSED ESCROW

BUDGET CODE: 24-2023-2024 BUDGET

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET
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Budget Adj. # 002229						
21 671-3500-4140	11/14/2023	CLSD ESCROW CR1074	14,462.74	182,733.00	0.00	252,165.74
INFRASTRUCTURE-ESCROW						
DEPT: R & B 1						
21 574-3500-600	11/14/2023	CLSD ESCROW CR1074	14,462.74	0.00	0.00	69,432.74-
CAPITAL CONTRIBUTION FOR ROAD						
DEPT: R & B 1						
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Budget Adj. # 002230						
21 671-3500-4140	11/14/2023	CLSD ESCROW CR1074	18,320.00	182,733.00	0.00	252,165.74
INFRASTRUCTURE-ESCROW						
DEPT: R & B 1						
21 574-3500-600	11/14/2023	CLSD ESCROW CR1074	18,320.00	0.00	0.00	69,432.74-
CAPITAL CONTRIBUTION FOR ROAD						
DEPT: R & B 1						
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Budget Adj. # 002231						
21 671-3500-4140	11/14/2023	CLSD ESCROW CR1076	33,500.00	182,733.00	0.00	252,165.74
INFRASTRUCTURE-ESCROW						
DEPT: R & B 1						
21 574-3500-600	11/14/2023	CLSD ESCROW CR1076	33,500.00	0.00	0.00	69,432.74-
CAPITAL CONTRIBUTION FOR ROAD						
DEPT: R & B 1						
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Budget Adj. # 002232						
21 671-3500-4140	11/14/2023	CLSD ESCROW CR1058	3,150.00	182,733.00	0.00	252,165.74
INFRASTRUCTURE-ESCROW						
DEPT: R & B 1						
21 574-3500-600	11/14/2023	CLSD ESCROW CR1058	3,150.00	0.00	0.00	69,432.74-
CAPITAL CONTRIBUTION FOR ROAD						
DEPT: R & B 1						
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Budget Adj. # 002233						
24 671-3800-4140	11/14/2023	CLSD ESCROW CR4301	12,145.00	89,324.00	0.00	135,397.00
ESCROW ROAD EXP-INFRASTRUCTURE						
DEPT: R & B 4						
24 574-3800-600	11/14/2023	CLSD ESCROW CR4301	12,145.00	0.00	0.00	46,073.00-
CAPITAL CONTRIBUTION FOR ROAD						
DEPT: R & B 4						

PACKET: 00711-CLOSED ESCROW

BUDGET CODE: 24-2023-2024 BUDGET

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET
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Budget Adj. # 002234						
24 671-3800-4140	11/14/2023	CLSD ESCROW CR4511	29,440.00	89,324.00	0.00	135,397.00
		ESCROW ROAD EXP-INFRASTRUCTURE				
		DEPT: R & B 4				
24 574-3800-600	11/14/2023	CLSD ESCROW CR4511	29,440.00	0.00	0.00	46,073.00-
		CAPITAL CONTRIBUTION FOR ROAD				
		DEPT: R & B 4				
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Budget Adj. # 002235						
24 671-3800-4140	11/14/2023	CLSD ESCROW CR4804	4,488.00	89,324.00	0.00	135,397.00
		ESCROW ROAD EXP-INFRASTRUCTURE				
		DEPT: R & B 4				
24 574-3800-600	11/14/2023	CLSD ESCROW CR4804	4,488.00	0.00	0.00	46,073.00-
		CAPITAL CONTRIBUTION FOR ROAD				
		DEPT: R & B 4				
		TOTAL NO. ADJUSTMENTS--REVENUE:			7	115,505.74
		TOTAL NO. ADJUSTMENTS--EXPENSE:			7	115,505.74
		TOTAL IN PACKET--				231,011.48

\*\*\* NO WARNINGS \*\*\*

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*

PACKET: 00712-COMM CRT 11/14/23BA

BUDGET CODE: 24-2023-2024 BUDGET

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	
----- Budget Adj. # 002236							
10 611-2800-7600	11/14/2023	FUND HAZARDOUS WAST CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	3,000.00-	2,200,000.00	7,200.00-	2,189,800.00	
10 632-4000-3113	11/14/2023	FUND HAZARDOUS WAST EMERG. CONTAINMENT/CLEANUP DEPT: HOMELAND SEC-EMC-FM	3,000.00	0.00	0.00	3,000.00	
----- Budget Adj. # 002237							
96 523-7100-409	11/14/2023	SB30 FUNDS REC'VD R STATE PROCEEDS-OTHER DEPT: JUV PROB OFFICE-COMM	11,885.00	0.00	0.00	11,885.00-	
96 623-7100-3643	11/14/2023	SB30 FUNDS REC'VD R COMMITMENT DIVERSION SECURE DEPT: JUV PROB OFFICE-COMM	11,885.00	0.00	0.00	11,885.00	
----- Budget Adj. # 002238							
96 523-7100-413	11/14/2023	APPRVD GRANT DSA CO GRANT PROCEEDS-GRANT DSA DEPT: JUV PROB OFFICE-COMM	60,000.00	0.00	0.00	60,000.00-	
96 623-7100-3633	11/14/2023	APPRVD GRANT DSA CO GRANT DSA-FAM STRENGTH PROG DEPT: JUV PROB OFFICE-COMM PACKET NOTES: APPROVED FOR DSA GRANT AFTER BUSGET WAS ADOPTED. THIS IS TO RECORD PROPERLY IN INCODE	60,000.00	0.00	0.00	60,000.00	
TOTAL NO. ADJUSTMENTS--REVENUE:						2	71,885.00
TOTAL NO. ADJUSTMENTS--EXPENSE:						4	71,885.00
TOTAL IN PACKET--							143,770.00

\*\*\* NO WARNINGS \*\*\*

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*